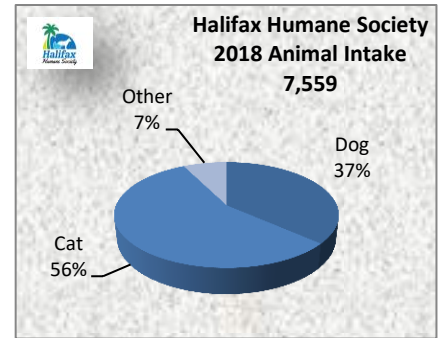
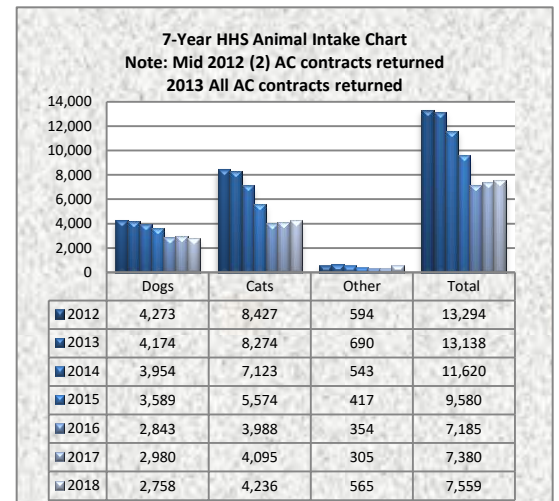
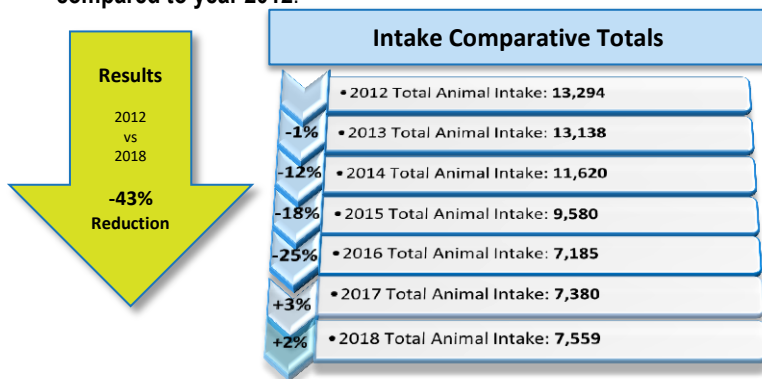


Halifax Humane Society (HHS) Animal Metrics

The following information contains a progress report for HHS intake and outcome animal metrics. Each year data collected is analyzed to identify trends and progress made in efforts to responsibly reduce animal intake and ultimately improve care for animals within Volusia County. In a 7 year period of time, subsidized or free sterilization surgeries have **increased by 128%** since the opening of the HHS Redinger Spay/Neuter Clinic in 2012. This is the single most important contribution to the overall improvement in intake numbers throughout the community. Listed below, data indicates great strides in the reduction of HHS largest animal intake population: cats. Our goal to find a home for every healthy, adoptable animal in the Greater Daytona region is closer than ever. In fact, our data shows that the Greater Daytona as an entire community is on track to be a no-kill community by 2020, without closing doors, without leaving animals in need to fend for themselves.



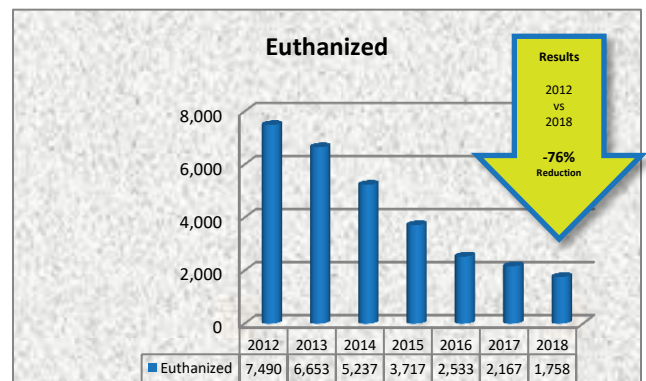
HHS Animal Intake is showing a slight **increase of 2%** in 2018 largely attributed to an **85% increase** of sick Raccoons ("Other" Category) during a rabies alert. Further analysis reflects a yearend total slight increase of **+1.9% in stray cat intakes** and **overall stray intakes are decreased by -0.72%**. Other comparatives show in 2018 a total of **-43% decrease of intake** compared to year 2012.



HHS Adoptions, Transfers and Return to Owner (RTO) are all in direct correlation to the decrease shown at intake. This means, that less animals coming in will ultimately affect the number available for outcomes. While the raw numbers may show a decline, in actuality, outcome category percentages compared to intake are showing positive trends overall respectively.

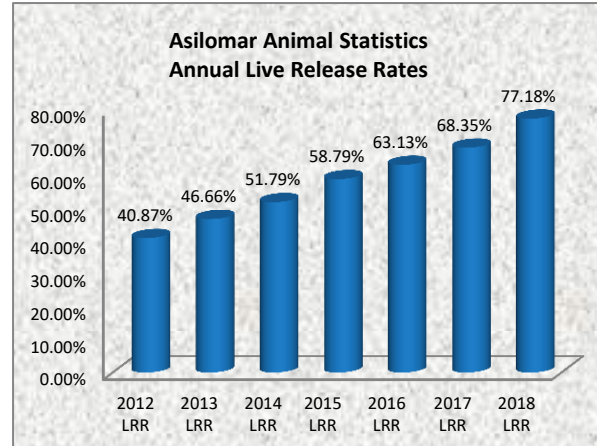
Year	Adoption/Intake	Transfer/Intake	RTO/Intake	Euthanasia/Intake
2012	30%	4%	5.8%	56%
2013	33%	6%	6.5%	51%
2014	32%	10%	7.8%	45%
2015	38%	11%	8.3%	39%
2016	42%	11%	10.5%	35%
2017	43%	8%	9.6%	29%
2018	49%	10%	8.4%	23%

HHS Euthanasia numbers continue to decline bringing HHS closer to achieving its goal of responsibly finding positive outcomes for as many place-able animals as possible. **2018 shows a -19% decrease from 2017 and a -76% decrease from 2012.** Through increased program application, HHS has turned the corner from being a shelter that was only reactive to the overwhelming number of animals entering the shelter each year to a proactive approach of addressing the real issues at hand, pet overpopulation.



Asilomor Accords Animal Statistics – Live Release Rates (LRR): The LRR report is reflective of Cat and Dog populations. This report is unique to animal welfare organizations as statistical data takes into account the medical and behavioral condition of animals.

Monthly Data	2012 LRR	2013 LRR	2014 LRR	2015 LRR	2016 LRR	2017 LRR	2018 LRR
January	48%	48%	64%	64%	74%	59%	84%
February	45%	55%	57%	69%	69%	67%	81%
March	47%	61%	55%	68%	73%	73%	84%
April	42%	47%	62%	70%	70%	67%	75%
May	40%	44%	51%	51%	64%	58%	66%
June	33%	37%	38%	49%	60%	61%	77%
July	41%	45%	46%	50%	54%	68%	71%
August	35%	38%	47%	46%	46%	60%	78%
September	34%	38%	50%	54%	55%	72%	76%
October	36%	45%	49%	65%	60%	80%	74%
November	46%	48%	58%	67%	67%	79%	73%
December	49%	62%	62%	68%	76%	80%	92%



Lowest Month of the year
 Highest Month of the year

Historical Comparatives are measures used that compare 2018 to a year with comparable animal intake jurisdictions. This comparison gives a true gage of program effectiveness over the years.

Animal Statistics for 2007

Total Animal Intake: 17,177
 Total Animal Adoption: 2,885
 Total Animal Transfer: 45
 Total Animal Euthanized: 11,760

Animal Statistics for 2018

Total Animal Intake: 7,559
 Total Animal Adoption: 3,669
 Total Animal Transfer: 791
 Total Animal Euthanized: 1,758

Comparative Results

Intake: Decrease -56%
Adoption: Increase +27%
Transfer: Increase +1,657%
Euthanized: Decrease -85%

Annual HHS Spay/Neuter Surgery Statistics

Year	Female Dog	Male Dog	Female Cat	Male Cat	Female Other	Male Other	Total	Certificate/Owned Animals	Adoption	Total	Treatments
2011	996	1038	1275	1186	2	18	4515	2185	2330	4515	74
Adjust Format to PetPoint Program											
Year	Female Dog	Male Dog	Female Cat	Male Cat	Female Other	Male Other	Total	Redinger Clinic	Shelter	Total	Exams
2012	2004	2055	3071	2588	0	18	9736	5486	4250	9736	10674
2013	2199	2266	3259	2771	0	9	10504	7059	3445	10504	11888
2014	2107	2282	3293	3042	2	15	10741	7326	3415	10741	11093
2015	1930	2174	3232	2898	0	10	10244	7694	2550	10244	12334
2016	1577	1871	2882	2578	25	26	8959	6889	2070	8959	11051
2017	1940	1931	3022	2910	20	33	9856	7595	2261	9856	15308
2018	1906	1835	3206	3281	25	48	10301	7592	2709	10301	16938

Notations from Surgery STATS – 2018 reflects a **5% increase** in total surgery numbers from prior year. Total surgery efforts have **increased 128%** from prior to the Redinger Clinic opening (2011 to 2018).

Facts:

There are 17 jurisdictions in Volusia County
 12 out of 17 participate in TNR programs
 10 out of 17 have a S/N ordinance

HHS Projection to reach 90% Live Release Rate (LRR)

HHS created a projection chart in 2014 (see chart A) to responsibly reach a 90% LRR. Evaluating current metrics to achieve this goal, recalculations are noted in Chart B below.

Chart A

Year	Adoption	Transfer	RTO	Euthanasia	Intakes
2012	4,030	472	772	7,490	13,294
2013	4,271	771	854	6,653	13,138
2014	3,747	1,196	908	5,237	11,620
2015	4,352	1,251	925	4,352	10,881
2016	4,585	1,274	968	3,362	10,188
2017	4,770	1,288	1002	2,480	9,540
2018	4,913	1,295	1027	1,697	8,933
2019	5,019	1,296	1046	1,004	8,364
2020	5,091	1,292	1057	392	7,832

Chart B

Year	Adoption	Transfer	RTO	Euthanasia	Intakes
2012	4030	472	772	7490	13294
2013	4271	771	854	6653	13138
2014	3747	1196	908	5237	11620
2015	3603	1063	794	3717	9580
2016	2991	812	758	2533	7185
2017	3172	594	707	2167	7380
2018	3669	791	635	1758	7559
2019	4148	843	777	1549	7317
2020	4646	854	801	975	7276

2018 Data

2018 Annual Animals Serviced	Dog	Cat	Other	Total
Clinic (Certificate S/N, Grant S/N & EMF)	3266	5366	46	8678
Owner Surrender	835	1075	177	2087
Owner Request Euthanasia	432	216	6	654
Return	321	159	3	483
Seized	108	55	2	165
Stray	1489	2947	111	4547
Transfer-in	5	0	0	5
Wildlife	0	0	272	272
Total	6456	9818	617	16891

2018 Annual Outcome Report	Dogs	Cats	Other	Total
Adoption	1721	1744	204	3669
Died	29	426	5	460
DOA	91	130	23	244
Euthanasia	231	1267	260	1758
Euthanasia Owner Request	432	216	6	654
Missing	2	9	0	11
Return to Owner	566	63	6	635
Transfer	168	556	67	791
Wildlife Release	0	0	0	0
Total Outcome	3240	4411	571	8222